

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between 21GovAmd and HFIN**

Numbers and Language Differences Agencies: Admin Exclude Transaction Types: SalAdj

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services													
Public Broadcasting - Radio													
Add Funding for Public Radio Grants	HFIN	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Legal and Advocacy Services													
Public Defender Agency													
Implement Mental Health Trust	HFIN	Inc	372.7	276.7	4.6	88.8	2.6	0.0	0.0	0.0	0	0	0
Recommendation for Holistic Defense Project in Bethel													
1037 GF/MH (UGF)			372.7										
* Allocation Difference *			372.7	276.7	4.6	88.8	2.6	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			372.7	276.7	4.6	88.8	2.6	0.0	0.0	0.0	0	0	0
Motor Vehicles													
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Fund Source Change Due to Over-	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Appropriation of Boat Receipts													
1005 GF/Prgm (DGF)			50.0										
1216 Boat Rcpts (DGF)			-50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,372.7	276.7	4.6	88.8	2.6	0.0	1,000.0	0.0	0	0	0
**** All Agencies Difference ****			1,372.7	276.7	4.6	88.8	2.6	0.0	1,000.0	0.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

HFIN (House Finance) - HCS1 plus amendments adopted in House Finance